

No.4-12/2024-25/NCVBDC/Budget/QAS
Government of India
National Centre for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 21.10.2024.

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NCVBDC (i) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NCVBDC (RURAL).


Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 23,12,593/- (Rupees Twenty Three lakh Twelve thousand Five hundred Ninety Three only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the year 2023-24.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. under **Special Component Plan for Scheduled Castes, for Rs. 23,12,593/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2024-25 under Grant No. 46- Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2024-25. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Assam	ACT AL Drugs, RDT Kits and DEC Tab.	535242
2	Manipur	ACT AL Drugs, Artesunate Inj., and RDT Kits	78801
3	Meghalaya	ACT AL Drugs, Artesunate Inj., and RDT Kits	20894
4	Mizoram	ACT AL Drugs, Artesunate Inj., and RDT Kits	5234
5	Sikkim	RDT Kits and RDK Kits	1815
6	Tripura	ACT AL Drugs, Artesunate Inj., and RDT Kits	1670607
Total			2312593

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.

Cont.....2/-


Sr. Accounts Officer
National Center for Vector Borne Diseases Control
22, Sham Nath Marg, Delhi-110054

5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide CD No. 1974 dated 03.10.2024.

Yours faithfully,

(Sanjeev Kumar)
Sr. Accounts Officer, NCVBDC.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC.
12. The P & C Division, NCVBDC.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,
'2211'- FAMILY WELFARE (MAJOR HEAD)
00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM
STRENGTHENING, NATIONAL HEALTH PROGRAMME AND
URBAN HEALTH MISSION
1201 – PROCUREMENT OF SUPPLIES AND MATERIALS,
120170 – DEDUCT RECOVERY

(Sanjeev Kumar)
Sr. Accounts Officer, NCVBDC.
National Center for Vector Borne Diseases
22, Sham Nath Marg, Delhi 110054

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06789	Special Component Plan for Scheduled Castes (Minor Head)
		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
	2312593	800131	Grant-in-Aid - General
Total	2312593		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)


12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurment of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs. 23,12,593/-


Sr. Accounts Officer
National Center for Vector Borne Diseases
22, Sharn Nath Marg, Delhi-110054

STATEMENT NO.1**Special Component Plan for Scheduled Castes**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NCVBDC - Rural.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Assam	ACT AL Drugs	386 Nos.	15793
		RDT Kits	44716 Nos.	469519
		DEC Tablets	222008 Nos.	49930
		Total		535242
2	Manipur	ACT AL Drugs	143 Nos.	5870
		Artesunate Injections	10 Nos.	228
		RDT Kits	6924 Nos.	72703
		Total		78801
3	Meghalaya	ACT AL Drugs	116 Nos.	4314
		Artesunate Injections	12 Nos.	259
		RDT Kits	1554 Nos.	16321
		Total		20894
4	Mizoram	ACT AL Drugs	18 Nos.	669
		Artesunate Injections	11 Nos.	245
		RDT Kits	411 Nos.	4320
		Total		5234
5	Sikkim	RDT Kits	139 Nos.	1458
		RDK Kits	9 Nos.	357
		Total		1815
6	Tripura	ACT AL Drugs	5522 Nos.	149431
		Artesunate Injections	2494 Nos.	55657
		RDT Kits	139573 Nos.	1465519
		Total		1670607
Grand Total				2312593


 Sr. Accounts Officer
 National Center for Vector Borne Disease Control
 22, Shani Nath Marg, Delhi-110034

File No. G.23011/02/2024-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 04.10.2024.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2024-25.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.32445 thousands** (Rupees three crore twenty-four lakh and forty-five thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2024-25, as per details given below:-

Rs. in thousands)					
2552	North Eastern Area (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)		06	Centrally Sponsored Scheme (Sub-Major Head)	
			06101	Central Assistance/Share (Minor Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			1606	Gross Budgetary Support (GBS)	
100031	Grants-in-Aid – General	14147	160631	Grants-in-Aid – General	14147
00789	Special Component Plan for Scheduled Castes (Minor Head)		06789	Special Component Plan for Scheduled Castes (Minor Head)	
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8001	Gross Budgetary Support (GBS)	
450031	Grants-in-Aid – General	2313	800131	Grand-in-Aid– General	2313
00796	Tribal Area Sub Plan (Minor Head)		06796	Tribal Area Sub Plan (Minor Head)	
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8601	Gross Budgetary Support (GBS)	
300031	Grants-in-Aid – General	15985	860131	Grants-in-Aid – General	15985
Total		32445		Total	32445

2. This **Re-appropriation is being made for the benefit to North East Region.**

3. This issues with the approval of Secretary (HFW) vide **FTS No.8283505 dated 17.09.2024** and IFD vide **CD-1974 dated 03.10.2024.**

Yours faithfully,

Signed by Guite Elsy

Thang Biak Lun

Date: 04-10-2024 14:02:49

(Guite Elsy Thang Biak Lun)

Under Secretary to the Govt. of India

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. No.4-12/2024-25/NVBDCP/Budget/QAS